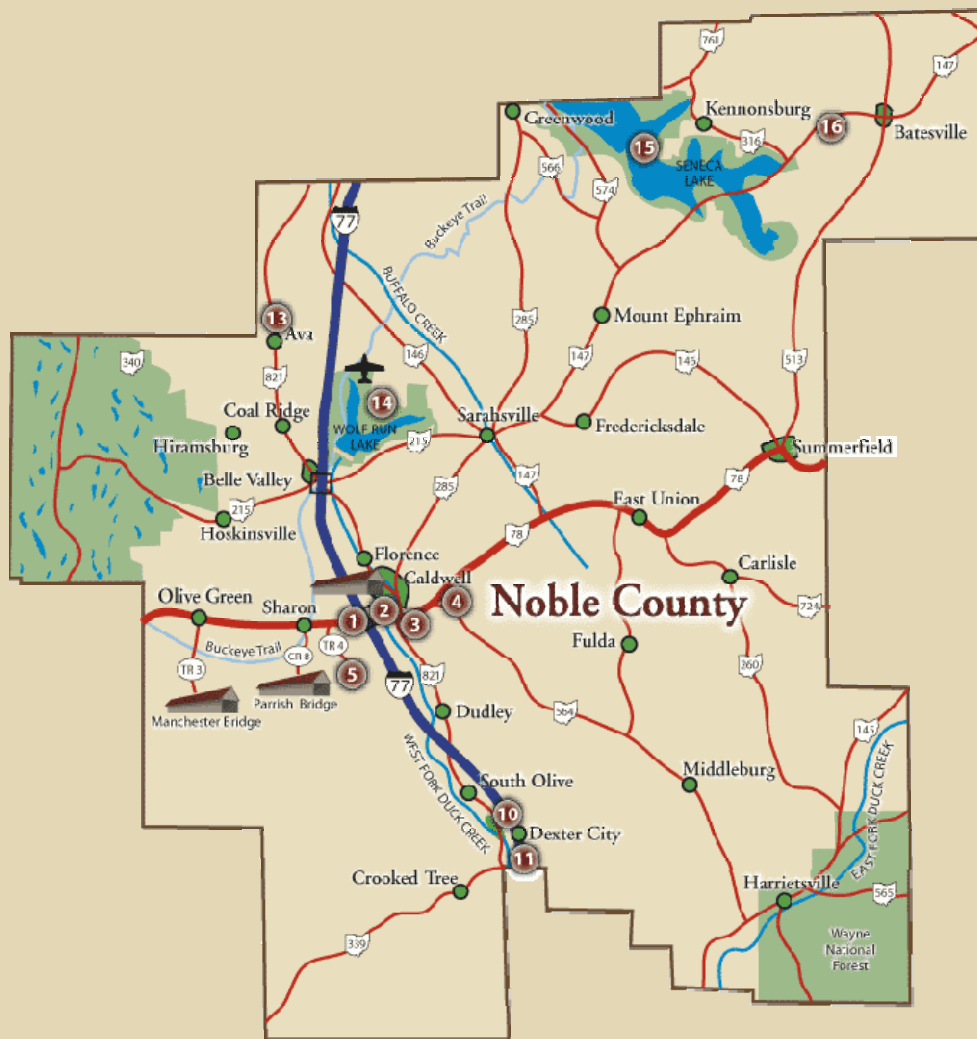


Noble County



General Health District 2008 Report

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**ANNUAL REPORT
NOBLE COUNTY DEPARTMENT OF HEALTH
FOR THE YEAR 2008**

BOARD MEMBERS

MS. LINDA VAN FLEET 18081 HALLEYS RIDGE RD., PLEASANT CITY, OH 43772	2010
MS. KRISTI CLOSE 43739 SOUTH ACRES RD., CALDWELL, OH 43724	2012
MR. PAUL MURPHY – PRESIDENT 54753 WINTERGREEN RD., SENECAVILLE, OH 43780	2013
MS. TERESA STEWART 121 JEFFERSON ST., DEXTER CITY, OH 45727	2009
DR. ALAN SPENCER 304 MAIN ST., CALDWELL, OH 43724	2011

**SUBMITTED TO THE DISTRICT ADVISORY COUNCIL
MARCH 12, 2009**

HEALTH DEPARTMENT STAFF

Shawn E. Ray, R.S., M.P.H.	Health Commissioner
Richard D. Clark, M.D.	Medical Director/Exam. Physician
James Warren, R.S.	Environmental Health Director
Madeline Watson, R.N., B.S.N.	Director of Nursing
Shari Rayner, R.N., B.S.N.	Assistant Director of Nursing/ Help Me Grow Team Leader
Natalie Kennedy, R.N., B.S.N.	Home Health Team Leader/ Public Health Nurse
Shasta McKee, R.N., B.S.N.	Public Health Nurse/Home Health (resigned May)
Lee Ann McLaughlin, R.N.	Public Health Nurse/Home Health
Kimberly Schockling, R.N.	Public Health Nurse/Home Health
Kay Feldner, R.N.	Public Health Nurse/Home Health (resigned December)
Melissa Phillips	Public Health Aide/Home Health
Janice Carter	Public Health Aide/Home Health
Angela Cunningham, R.N.	Public Health Nurse/WIC & Clinic/ Clinic Team Leader
Angela Feldner, R.N.	Public Health Nurse/ WIC & Clinic/ BCMh Nurse
Tina Tilton, LPN	Clinic Nurse
Jennifer Croucher, R.N., B.S.N.	HMG Certified Service Coordinator/ Public Health Nurse
Susan Haas, R.N., B.S.N.	HMG Certified Service Coordinator/ Public Health Nurse/ CPR Instructor

HEALTH DEPARTMENT STAFF (CONT')

Larissa Dovenbarger	Help Me Grow Service Coordinator/ Early Head Start Home Visitor
Sherry Burris	Help Me Grow Service Coordinator/ Early Head Start Home Visitor
Lisa Saling	Help Me Grow Service Coordinator, HMG & Environmental Secretary
Debra Butler, R.N.	BCCP Team Leader/ Public Health Nurse
Peggy Feldner, R.N.	Breast & Cervical Cancer Project Case Manager/Public Health Nurse
Tammy Seebach	BCCP Data Manager/ Public Health Aide
Gayla Fox	BCCP Biller
Amy Murphy, R.N., B.S.N.	District Epidemiologist
Kirby Moore	Public Health Preparedness Coordinator
Nancy Mitchell	WIC Clerk (ADP Coordinator)
Mary Lou Vaughn	Lab Technician
Christina Wise	Administrative & Fiscal Clerk/ Registrar
Connie Williams	Administrative & Payroll Clerk Home Health Secretary
Pat Smith	Clerk/Deputy Registrar/ Public Health Aide
Mitchell Finley	Home Health Billing Clerk
Julie Ackerman	Tobacco Cessation Coordinator/ Regional Infant Hearing Program (RIHP) Parent Advisor

HEALTH DEPARTMENT STAFF (CONT')

Brooke Yontz	Tobacco Cessation Program Assist./ Regional Infant Hearing Program (RIHP) Data Specialist/ BCCP Support Staff
Jennifer Rucker	Children's Trust Fund Project/ Brain Injury Assoc. of Ohio

HEALTH DEPARTMENT CONTRACT EMPLOYEES

Southeast Ohio Rehabilitation Services	Physical/Speech/Occupational Home Therapy
Megan Sherman	Speech & Hearing Therapist (Clinic)
Mary Ann Pachuta	Speech & Hearing Therapist (Clinic)

IN MEMORY

Our Health Department family experienced another sad loss in 2008, with the passing of MARY ANN NAU. Mary Ann was a retired employee of 40 years and most of that time was spent as Director of Nursing. She was responsible for initiating and developing many programs and saw much change and evolution in the role of the Health Department for our community. She was a loving wife, mother and grandmother, and to us, a beloved co-worker. She is sadly missed!

Highlights 2008

The Noble County Health Department has had a busy and challenging year. It has been a time of state and federal cutbacks with a focus on the budget like we have never experienced before.

- Awarded the Regional Infant Hearing grant to provide case management and home visiting for 12 counties. (Washington, Morgan, Perry, Monroe, Noble, Muskingum, Belmont, Guernsey, Coshocton, Jefferson, Harrison, Tuscarawas) Grant will provide tracking, testing and advising families whose infants have been diagnosed hearing problems.
- 2 employees were certified in the SKI-High Training for the Regional Infant Hearing grant
- Noble County was designated as a “Health Professional Shortage Area” (HPSA) by the US Dept of HHS on March 4, 2008.
- Awarded the Obesity Prevention Project which will provide an Asphalt walking Track for the community.
- Provided a county-wide “Baby Shower” sponsored by the Noble County Health Department
- Implemented employee daily activity worksheets and new time keeping software database.
- Awarded the John D. Corrigan Community Capacity Building award. The award is given to individuals or organizations that promote Brain Injury awareness. The Health department was recognized for becoming a host agency for Area #12 Community Support Network Coordinator.
- Saw the cessation of the Tobacco Cessation Grant - Ohio Legislature dissolved the Ohio Tobacco Prevention and Control Foundation (OTUPF), raid the funds and our three county Tobacco Cessation Grant ended June 30, 2008.
- Intranet Site launched to allow policy, calendar, and document sharing within health department from central location.
- Finished inventory of all fixed assets with new property tags and entered into new tracking database.

Clinical Services (CFHS, Title X, WIC, Immunizations, Labwork, Outpatient procedures):

- Initiated Fluoride Varnish Treatment Program in the Well Child Clinic.
- Title X policies, consents, and clinic forms all revised this year.
- Started allergy shots during FY08 (are administering regular weekly allergy shots now).
- Lead grant received for FY08 (\$1000).

- Saw the cessation of the IAP program. Since the mid-90's NCHD has received a small Immunization Action Plan grant that has changed focus and decreased in funds over time. In 2008 we were required to combine grants with Guernsey County. Our allocation was cut 25% and we had to contract with Guernsey County HD to receive funds. For 2009, we again were required to combine into a four county grant and our allocation was cut by 75%. We will no longer be participating in this program.
- Title X site visit.
- 76 Chlamydia tests completed, 0 positive. 46 Gonorrhea screenings completed, 0 positive.
- New risk codes implemented for WIC. Awaiting big food package changes in 2009.
- WIC clinic maintaining caseload around 400 all year.
- Set up booth & distributed information @ Block Party @ Shenandoah Elementary for all clinics.
- Monthly news articles for WIC and CFHS in GMN & HMG newsletters.
- Participated in "Trunk or Treat".
- Performed Mass Vaccination Clinics administering flu & pneumonia vaccine @ several community sites, including Sarahsville, Carlisle, Dungannon, Summerfield, Harrietsville, Ava, Sharon, Mt. Ephraim, Dexter City, Belle Valley, Batesville, Fulda, Caldwell & Shenandoah Elementary Schools, Caldwell & Shenandoah High Schools, Mahle Plant, People's Bank in Caldwell, Farmer's & Merchant's Bank in Caldwell, International Converter, and @ the Noble County Health Department.
- Gave out NCHD information along with flu & pneumonia vaccine @ Harrietsville Health Fair.
- Providing allergy shots to 7 patients routinely.
- Performing outpatient blood work routinely. Maintaining an average of 90+ monthly.
- Routinely picking up Home Health discharges for lab work, dressing changes, port flushes, etc.
- Set up booth & distributed literature @ Noble County Fair.
- Clinic & WIC staff assisted with & provided information @ the county-wide "Baby Shower" sponsored by the Noble County Health Department.
- 400+ children were sponsored by the RIF (Reading Is Fundamental) grant through WIC & Clinics. Books were distributed to 400+ children.

Brain Injury Association of Ohio

- Started a Brain injury support Group. The support group had its first Thanksgiving Dinner together with 25 in attendance.

Home Health

- Monitoring census and financial status closely due to ever-changing Medicare guidelines, changes, and updates
- Participate on the Regional Advisory Council for Area Agency on Aging in Marietta
- Participate in the Noble County Council on Aging at Joyce M. Davis Senior Center
- Participate in the Early Childhood Coordinating Committee meetings
- Passport Survey Visitation - No deficiencies noted
- Attended Buckeye Hills General Conference at Marietta
- Attended Medicare Billing under PPS Reform Workshop sponsored by Ohio Council for Home Care
- Teleconference: “Dancing with your Data in 2008 – The New Paradigm” sponsored by Ohio Council for Home Care
- Teleconference: ICD-9-CM Coding Update sponsored by Ohio Council for Home Care
- Attended Homecare 101 sponsored by Ohio Council for Home Care
- Held Ladies Tea at the Joyce M. Davis Senior Center – In recognition of breast cancer awareness month
- Participant in Volley for the Cure at Caldwell and Shenandoah High Schools
- Attend Persons Concerned About Cancer (PCAC) meetings
- Attend Ripples meetings
- Presentation to Ripples group on C-Diff and available Home Health Services
- Implemented new Oasis component to Alora billing software
- Staff participation with Noble Idol
- Staff participation with Noble County Fair Booth
- Staff participation with remote flu/pneumonia shot clinics
- Conversion of Medicaid submission to on-line submission versus paper submission
- Award of three percent increase/reimbursement for Medicaid services
- Chart audit by McBee Associates: Recovery of Medicare funds
- Discrepancies in contractual agreements between Unison & Caresource finalized

Help Me Grow

- Leading the state in serving Part C children per capita
- All staff trained in the new Developmental Evaluation tool to comply with state mandates
- 52 families participated in the Noble county fair days

SEOBCCP

- All program enrollments and scheduling of appointments for services are still done through the regional office for all ten counties of the region. Billing is also handled through the regional office.
- Additional staff due to increased grant award and additional enrollments: We have 4 full time staff and 1 half time staff.
- Number of clients enrolled for the 06-07 grant year was 924 (729 the previous year). Enrollment for the first 6 months of this grant year is 680 clients.
- In 2008 our regional providers diagnosed 9 Breast Cancer and 6 Cervical Precancerous/ Cancer clients. We enrolled all of these clients into BCCP Medicaid for treatment.
- We recruited 2 new regional providers in 2008. We have worked hard to build good relations with our current providers and made approximately 10 provider visits to them this year.
- Four editions of the SEOBCCP Newsletter “The Pink Sheet” was composed and mailed to all our providers.
- We participated in (with either a display or as a speaker) the Noble County Cancer Survivors Dinner, Mayle Health Fair, Noble Co Fair, Hocking Valley Medical Center Provider Seminar, Volley For The Cure at CHS and SHS, NCHD Breast Cancer Awareness Tea, Doctors Hosp of Nelsonville Breast Cancer Dinner , Meigs Co Cancer Survivorship Workshop, Noble Co Coordinated Council, Wash. Co. Choices Expo, and the Morgan Co. Cancer Board. We supplied SEOBCCP pamphlets and posters for multiple functions throughout our region.
- We partner with ACS, Noble Co. PCAC Coalition, the Meigs Co Cancer Coalition, and various agencies through the region that have Komen grants, or other funding sources to provide clients and the public with additional resources for screening and education about breast and cervical cancer.

Environmental Health

- There were 5 smoking complaints received in 2008, resulting one warning being issued by the Health Department.
- The following facilities ceased operations in 2008:
 1. Common Grounds Coffee House
 2. Brown Street Bargains
 3. Sky View Auction House
- Fees generated by Crock Construction & Demolition Debris facility are as follows:

1. Olive Township	\$598.24
2. Noble County Commissioners	\$448.63
3. Health Department	\$3140.78

- There were 17 animal bites reported in 2008.

There were 34 septic installation permits purchased in 2008.

Total number of septic installations in 2008 was 51.

Septic installations by townships in are as follow:

Township	New Septic Installed
Beaver	0
Marion	0
Noble	12
Brookfield	0
Buffalo	1
Olive	5
Center	1
Seneca	11
Elk	1
Sharon	7
Enoch	3
Stock	2
Jackson	4
Jefferson	0
Wayne	4
County Total	51

Staff participates in other community groups and events:

- Early Childhood Collaborative Committee
- GMN Tri. Co. CAC Board
- Noble County Coordinated Council
- United Way Committee
- Relay for Life
- Noble County American Cancer Society Board
- Noble County Suicide Coalition
- Noble Learning Center Board
- Noble County Domestic Violence Council
- Noble County Cluster
- Noble County Council on Aging
- Noble County REACH
- Trunk or Treat
- Harrietsville Health Fair
- Family Fun Festival
- Jobs Fair through the DJFS
- Domestic Violence Awareness Walk
- Shenandoah Block Party
- Leadership Noble
- RIPPLES
- Noble County Regional Planning Committee
- Noble County Family & Children's First Council
- Noble County EMA
- Noble County LEPC
- Noble County Bioterrorism Task Force
- SE Ohio Solid Waste District Technical Advisory Committee
- SE Ohio Sub-Region 2 RMRS/Public Health Planning Committee
- SE Ohio RMRS/PH/Hosp. Regional Steering Committee
- Association of Ohio Health Commissioners
- Ohio Environmental Health Association
- Noble Idol Fund Raiser
- OSOPHE
- Obesity Prevention Coalition
- Partnership for Success
- Noble Co. PCAC Coalition
- Infectious Disease Coalition
- Area Agency on Aging Advisory Council
- Association of Ohio Health Commissioners (AOHC) Board of Directors
- Ohio "B" Team – Public Health Preparedness Workgroup
- Noble County Community Foundation Board
- Ohio HMG Funding Committee

PUBLIC HEALTH NURSING

	2006	2007	2008
HEALTH PROMOTIONS			
Blood Pressure Checks	571	447	230
Flu Shots - total	900	1157	960
Adults	865	1141	849
Children	35	16	111
Pneumonia Shots	40	67	36
Meningitis Vaccine	21	3	1
Lead Screenings	88	59	78
Head Lice Checks	114	93	116
Adult Hep-B	104	45	107
Adult Hep-A	4	0	4
TD	19	2	4
PSA Screenings	3	32	4
Hemoglobins	----	----	13
Mantoux TB Tests	177	222	234
Zoster - Shingles	----	4	0
Tdap	0	49	119
Hep-A Immuno Globulin			1
Flouride Varnish Treatment			1

BUREAU OF CHILDREN WITH MEDICAL HANDICAPS (BCMH)

Referrals	19	5	13
Total Clients	54	48	54
Visits:	57	44	37
Home	36	39	31
Clinic/Office	16	5	3
School/Community	1	0	3

COMMUNICABLE DISEASES REPORT (Caldwell & Shenandoah schools, Head Start)

Chickenpox	20	22	6
Headlice	48	53	64
Mononucleosis	7	9	9
Streptococcal	174	111	48
Conjunctivitis	32	8	41
Scabies	2	9	2
Ring Worm	2	3	3
Impetigo	0	4	4
Hand, Foot & Mouth Disease	0	4	2
Fifths Disease	1	1	0
Staph	3	0	6
Rheumatic Fever	1	0	0
Roseolla	1	0	0

WELL CHILD CLINIC

	2006	2007	2008
NUMBER OF CLINICS	45	35	38
TOTAL NUMBER OF PATIENTS	97	79	62
TOTAL NUMBER OF VISITS	120	93	69
TOTAL OF NEW CLIENTS	41	31	25
TOTAL CLIENTS - IMMUNIZATIONS ONLY	10	13	4
IMMUNIZATIONS			
IPV	36	25	11
Varicella	14	11	8
Adult TD	12	0	0
Tdap	5	16	3
Measles, Mumps & Rubella (MMR)	9	8	5
MMR Booster	16	6	5
HIB-C	15	15	4
Hepatitis-B	3	3	0
DTAP	52	39	16
HIB/Hep.-B	16	9	5
Adolescent Hep.-B	4	7	3
Pevnar	32	25	10
Proquad	5	13	0
Gardasil	----	4	2
Rotavirus	----	5	0
Menactra	----	1	0
Hepatitis-A	----	----	1
TOTAL IMMUNIZATIONS	214	187	73
Poison Control	99	75	53
Denver Development Tests	104	84	55
Vision Tests	88	68	48
Hearing	88	68	48
Hemoglobin	67	69	49
Urinalysis	30	39	18
Blood Pressures	51	61	48
Healthy Start	83	57	29
Dental	97	84	50
Flouride Varnish	----	----	6
Follow-ups (low Hemo., etc.)	0	14	9
Referred	18	3	8
Lead	88	41	38

SPEECH & HEARING CLINIC

	2006	2007	2008
SPEECH & HEARING DIAGNOSTIC			
Clinics	30	42	41
Screening Clinics	1	4	1
STUDENTS	19	19	19
SCREENING EVALUATIONS	5	6	2
RE-EVALUATIONS	0	1	4
TOTAL VISITS	208	221	272

PHYSICALS

Day Care	2	9	7
Sports	59	39	89
Bus Driver	8	4	0
Head Start	21	29	28
Head Start - Volunteer	10	0	2
Employment	28	37	23
Special Education	2	0	0
Nursing School	6	0	0
Work Permits	2	2	8
Pre-school	16	0	4
Boy/Girl Scout Camp	0	1	3
College Entrance	0	15	14
Drug Rehab	0	1	0
Bright Beginnings	0	6	0
Help Me Grow	0	0	3
Foster Care	0	0	5

AMISH SATELLITE CLINIC

	2006	2007	2008
CLIENTS	41	49	19
HIB-C	2	3	1
Hepatitis-B	8	3	5
MMR - 1st	6	6	2
MMR - Booster	3	7	1
TD (Adult)	9	0	0
DTAP	19	26	12
IPV	21	16	9
Adolescent Hep.-B	3	10	0
HIB/Hep.-B	8	7	2
Pevnar	9	10	4
Tdap	0	10	5
Pentacel	----	----	2

WALK-IN IMMUNIZATION CLINIC

	2006	2007	2008
CLIENTS/VISITS	245	283	365
Healthy Start	51	111	123
IPV	105	122	107
HIB-C	32	39	52
Hepatitis-B	9	7	8
MMR - 1st	17	9	36
MMR - Booster	51	23	58
TD (Adult)	33	4	1
Tdap	6	64	50
DTAP	122	142	139
Varicella	22	24	120
Adolescent Hep.-B	68	55	64
HIB/Hep.-B	46	52	35
Pevnar	76	91	99
Proquad	18	59	0
Pediatric Hep.-A	----	16	26
Menactra	----	42	25
Rotatec	----	30	16
Gardasil	----	31	34
Pentacel	----	----	15

MARCH OF DIMES

	2006	2007	2008
TOTAL # UNDUPLICATED CLIENTS	29	19	N
TOTAL # VISITS	129	79	O
Home Visits	127	79	
Clinic Visits	2	0	F
			U
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OUTPATIENT SERVICES

TOTAL LAB DRAWS	977	950	1010
Payer Breakdown: Medicare	----	----	150
Medicaid	----	----	29
Insurance	----	----	48
Self Pay	----	----	23
OUTPATIENT PROCEDURES	134	171	122
ALLERGY SHOTS	----	----	235
TOTAL OUTPATIENT SERVICE VISITS	----	----	1367
TOTAL PSA SCREENINGS	----	----	47
Payer Breakdown: Medicare	----	----	18
Self Pay	----	----	29

REGIONAL INFANT HEARING PROGRAM (RIHP)

TOTAL # UNDUPLICATED CLIENTS	----	----	14
TOTAL # OF VISITS	----	----	34
MEETINGS ATTENDED	----	----	29
TRAININGS ATTENDED	----	----	8
OUTREACH ACTIVITIES	----	----	19

WOMEN'S HEALTH CLINIC

	2006	2007	2008
CLINICS	46	39	39
Initial Visits	55	51	59
Annuals	166	128	121
Problem Revisits	10	11	15
Counseling Only	25	2	8
Number of Clients Referred	39	46	57
Supply Visits - all clinic clients	373	255	182
TOTAL CLINIC VISITS	629	447	384
Under 15 years	2	1	5
15 to 19 years	70	66	43
20 to 39 years	195	164	89
40 years and over	41	53	57
TOTAL PATIENTS	308	284	194
SCREENINGS			
Number of pap smears	215	190	200
Negative	198	169	168
ASCUS/ATYPIA	11	16	19
CIN I	5	4	9
CIN II	0	0	0
CIN III	4	5	4
CIN IV	0	0	0
HPV (Human Papilloma Virus) positive	122	3	16
Repeat Paps	3	9	14
Number Syphilis tests	34	37	13
Number positive	0	0	0
Number HIV tests	10	9	9
Number positive	0	0	0
Number of GC cultures	38	15	22
Number positive	0	0	0
Number of Chlamydia tests	97	68	40
Number positive	2	1	0
PREGNANCY TESTS	90	78	63
Number positive	50	48	41
Number negative	40	30	23

W.I.C. CLINIC

	2006	2007	2008
CLINICS	167	164	167
NEW CLIENTS			
Women	81	117	106
Infants	65	110	65
Children	36	47	36
TOTAL NEW CLIENTS	182	274	207
RECERTIFIED			
Women	81	95	93
Infants	95	209	252
Children	290	286	330
TOTAL RECERTIFICATIONS	566	590	675
MID-CERTIFICATION EDUCATION			
Women	192	161	287
Infants	269	213	254
Children	314	331	358
TOTAL MID-CERTIFICATIONS	775	705	899

ABSTINENCE PROGRAM

C.A.T.S.			
Student Presenters	13	0	N
Presentations	4	0	O
Number of Student Attendees	66	0	
F			
R.S.V.P.			
Presentations	47	6	U
Number of Student Attendees	3601	36	D
S			

TOBACCO CESSATION

Student Presenters	360	45	6
Student Presentations	95	13	9
Total Number of Student Attendees	6382	2937	1121
Adult Presentations	55	28	51
Total Number Adult Attendees	542	1450	704

HELP ME GROW PROGRAMS

	2006	2007	2008
SUPERVISORY VISITS	26	6	18
PART "C"			
Total Number Unduplicated Clients	44	37	45
Service Coordinator Home Visits	513	366	376
Cancellations	124	108	142
AT RISK			
Total Number Unduplicated Clients	149	88	134
Referrals to Other Programs	46	23	42
Service Coordinator Visits	1279	1025	973
Cancellations	338	328	320
WELCOME HOME			
R.N. Home Visits	62	53	44
Cancellations	14	11	10
Referrals to Help Me Grow	22	26	26
3 TO 5 PROGRAM			
Number of Visits	140	115	122
SHARED PROGRAM ACTIVITIES			
Total Number of Play Groups	12	18	12
Total Play Group Attendance	267	243	146
Parent Meetings	1	0	0
Parent Meeting Attendance	30	0	0
EARLY HEAD START			
Total Number Unduplicated Clients	16	15	12
Parent Educator Home Visits	558	570	601
Cancellations	95	62	51
Total Number of Play Groups	24	24	24
Total Play Group Attendance	27	16	3
FAMILY SUPPORT			
Number of Activities	26	23	9
Total Attendance	195	149	6
Total Family Support Contacts	424	477	733
Total Meetings	12	1	3

BREAST & CERVICAL PROJECT

	2006	2007	2008
PROGRAM ACTIVITIES			
Presentations	2	3	8
Meetings (Days)	20	24	18
Training (Days)	10	3	9
Grant Writing (Days)	8	10	7
Public Service Announcements	4	0	12
Health Fairs	3	1	8
Report Writing (Days)	35	29	26
Teleconferences	6	7	10
Provider Meetings	10	9	18
Newsletters	5	2	3
CASE MANAGEMENT - # OF CLIENTS ENROLLED	----	----	1099
MOBILE IMAGING UNITS (NOBLE)	11	8	7
TOTAL MAMMOGRAPHIES	185	151	109
BCCP Eligible	19	26	20

MINI GRANT PROGRAMS

	2006	2007	2008
CAR SEAT PROGRAM			
Total number car seat classes	19	18	26
Total number seats distributed	52	25	47
- Convertible	29	13	23
- Booster	23	12	24
Public Presentations	5	4	1
Conferences	1	0	1
Regional Meeting	0	0	0
Car seat checks (Noble County)	85	40	58
Car seat check events (out of county)	0	1	1

BABYSITTING SEMINAR

Total number attending seminar	15	26	12
--------------------------------	----	----	----

SWIMMING LESSONS/SAFETY PROGRAM

Total number students attending	33	25	N
Number of class days	10	5	O
			P
			O
			O
			L

HOME HEALTH SERVICES

	2006	2007	2008
TOTAL NUMBER OF PATIENTS	150	134	120
TOTAL VISITS (Nurse, Aide, P.T., O.T., S.T.)	5247	3457	3310
VISITS BY DISEASE/DISORDER			
Neoplasms	150	192	129
Endocrine, nutritional & metabolic diseases & immunity disorders	462	582	908
Diseases of the blood & blood forming organs	56	4	10
Mental disorders	35	90	51
Diseases of the nervous system & sense organs	151	54	162
Diseases of the heart/circulatory system	905.5	509	421
Disease of the respiratory system	1187	196	256
Diseases of the digestive system	39	73	48
Diseases of the genitourinary system	18	275	258
Diseases of the skin & subcutaneous tissue	135	352	92
Diseases of the musculo-skeletal system & connective tissue	162	156	329
Complications of pregnancy/childbirth & certain conditions originating in the perinatal period	150	357	309
Infections & parasitic	0	73	27
Injury, poisoning, burns, wounds, complications of medical care, post surgical care	1797	544	310

VITAL STATISTICS

	2006	2007	2008
NUMBER OF CERTIFICATES - BIRTH	6	11	5
DEATH	81	80	88
NUMBER OF CERTIFIED COPIES - BIRTH	117	106	73
DEATH	330	353	342
NUMBER OF BURIAL PERMITS	109	53	74
MAJOR CAUSES OF DEATH IN NOBLE COUNTY			
Heart Disease	28	23	23
Malignant Neoplasms	21	20	23
Cerebrovascular Disease	6	6	3
Hepato-Renal Failure	3	3	4
Diabetes/Endocrine Disorder	2	5	5
Dementia	12	6	13
Neurological Disorder	2	1	0
Neuromuscular Disorder	1	0	2
Pulmonary Disease	1	5	7
Suicide	0	5	2
Accidents	2	5	2
Drowning	1	0	0
Sleep Apnea Syndrome	1	0	0
Unspecified Natural Causes	1	1	0
Pneumonia	0	0	1
Drug Abuse	0	0	1
Alcohol Abuse	0	0	2

SCHOOL HEALTH PROGRAM

	2006	2007	2008
VISION & HEARING SCREENING			
Number of vision screenings	1319	1304	1286
Number of suspects found	69	71	68
Number of hearing tests	964	891	992
Number of suspects found	28	7	12
Number referred to POD Clinic	0	0	0
DENTAL			
Number of students screened	294	273	232
Number of sealants administered	808	737	501
Number of students in Fluoride Program	904	423	425
SCOLIOSIS			
Number of students screened	287	266	241
BLOOD PRESSURES			
Number of blood pressures taken	120	105	84
Number of suspects found	2	2	2
PLAYGROUND INJURIES/ACCIDENTS			
Number reported	1152	1175	1058
Number requiring further medical treatment	21	24	20

SANITATION INSPECTIONS & CONSULTATIONS

	2006	2007	2008
FOOD SERVICE OPERATIONS			
FO Licenses Issued	65	59	58
FO Standard Inspections	97	102	96
FO Critical Control Point Inspection/Process Review	26	31	27
MFO Licenses Issued	2	1	3
MFO Inspections	11	16	13
Vending Licenses Issued	8	7	7
Vending Inspections	3	4	4
Temporary FO Licenses Issued	43	38	54
Temporary FO Inspections	34	33	41
FO Consultations	2	0	0
Foodborne Illness			
Investigated	0	0	0
Consultations	0	0	0
SEWAGE DISPOSAL SYSTEMS			
Septic Installer Permits Issued	18	13	14
Home Loan Inspections	1	4	4
Private Layout Inspections	123	28	23
Applications/Permits Issued	155	21	34
Final Inspections	97	53	37
Public Layout Consultations	0	0	0
Sub-division Consultations	0	0	0
Inspections	0	0	0
Annual Operations Inspections	82	73	95
WATER SYSTEMS			
Home Loan Inspections	0	1	5
Coliform Tests	16	13	14
Positive	13	6	7
Negative	3	8	7
Layout Inspections	1	0	0
Applications/Permits Issued	10	6	9
Final Inspections	1	0	1

SANITATION INSPECTIONS & CONSULTATIONS

	2006	2007	2008
WATER HAULERS			
Licensed	3	2	3
Inspected	0	1	2
SCHOOL INSPECTION PROGRAM			
Inspections	4	0	4
MOBILE HOME PARK PROGRAM			
Licenses Issued	1	1	1
Inspections	1	1	1
ANIMAL BITE PROGRAM			
Bites Reported	14	21	17
Animal Heads to ODH Lab	1	2	0
Positive Heads	0	0	0
Patients Receiving Serum	1	2	0
PARKS & CAMPS PROGRAM			
RV Park Licenses Issued	6	6	6
Inspected	6	6	3
Resident/Day Camp License			
Issued	3	3	3
Inspected	4	3	3
SWIMMING POOL & BEACH PROGRAM			
Pool/Spa Licenses Issued	6	6	5
Inspected	11	9	6
Beach Licenses Issued	1	1	1
Inspected	1	1	1
SMOKING PROGRAM			
Complaints Received	----	9	5
Violations	----	0	1

SANITATION INSPECTIONS & CONSULTATIONS

	2006	2007	2008
SEPTAGE PROGRAM			
Scavenger Permits Issued	5	5	8
Inspected	0	0	1
Land Applications			
Permits Issued	3	1	3
Inspected	0	0	0
SOLID WASTE PROGRAM			
Solid Waste Hauler Permits			
Issued	4	3	5
Inspected	0	0	0
Landfill Operations	6	6	5
Open Dumping Reported	3	1	1
Inspected	2	0	1
NUISANCE INSPECTIONS			
Sewage	4	2	1
Solid Waste	3	1	1
Other	1	0	0

FINANCIAL STATEMENT

BREAST & CERVICAL CANCER FUND

CASH BALANCE - JANUARY 1, 2008 \$ 23,887.22

RECEIPTS:

Grant	\$ 208,908.50
Other Income	\$ 188.10
Advances	\$ -

TOTAL FUND RECEIPTS **\$ 209,096.60**

TOTAL BEGINNING BALANCE PLUS RECEIPTS **\$ 232,983.82**

EXPENDITURES:

Salaries	\$ 118,202.43
Fringe	\$ 31,467.76
Contract	\$ -
Travel	\$ 762.98
Utilities/Building	\$ 1,750.00
Supplies	\$ 6,619.23
Equipment/Capital	\$ 2,635.37
Other Expenses	\$ 47,876.51
Advances	\$ -

TOTAL FUND EXPENSES **\$ 209,314.28**

CASH BALANCE - DECEMBER 31, 2008 **\$ 23,669.54**

FINANCIAL STATEMENT

C.F.H.S. FUND

CASH BALANCE - JANUARY 1, 2008 \$ 6,412.30

RECEIPTS:

Grant	\$ 54,840.00
Private Pay	\$ 1,446.45
Insurance	\$ 157.65
Medicaid	\$ 803.50
Medicare	\$ 575.97
Other	\$ -
Advances	\$ -

TOTAL FUND RECEIPTS \$ 57,823.57

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 64,235.87

EXPENDITURES:

Salaries	\$ 46,938.59
Fringe	\$ 11,483.22
Contract	\$ -
Travel	\$ 201.09
Utilities/Building	\$ 673.20
Supplies	\$ 1,348.85
Equipment/Capital	\$ 236.64
Other Expenses	\$ 200.00
Advances	\$ -

TOTAL FUND EXPENSES \$ 61,081.59

CASH BALANCE - DECEMBER 31, 2008 \$ 3,154.28

FINANCIAL STATEMENT

CHILDRENS TRUST FUND

CASH BALANCE - JANUARY 1, 2008 \$ 2,289.54

RECEIPTS:

Grant	\$ 15,869.99
Other Income	\$ -
Advances	\$ 2,500.00

TOTAL FUND RECEIPTS \$ 18,369.99

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 20,659.53

EXPENDITURES:

Salaries	\$ 6,317.53
Fringe	\$ 1,225.57
Contract	\$ 6,216.22
Travel	\$ 719.17
Utilities/Building	\$ 50.00
Supplies	\$ 1,024.42
Equipment/Capital	\$ -
Other Expenses	\$ -
Advances	\$ 2,500.00

TOTAL FUND EXPENSES \$ 18,052.91

CASH BALANCE - DECEMBER 31, 2008 \$ 2,606.62

FINANCIAL STATEMENT

CLINIC SERVICES

CASH BALANCE - JANUARY 1, 2008

\$ 15,782.56

RECEIPTS:

Medicare	\$ 14,175.15
Medicaid	\$ 8,080.84
BCMH	\$ 5,000.00
Insurance	\$ 14,801.88
Title X	\$ 1,015.63
Private Pay	\$ 17,145.78
Agency Contract	\$ 5,910.03
Donations	\$ 21.00
Other	\$ -
Advances	\$ 2,500.00

TOTAL FUND RECEIPTS

\$ 68,650.31

TOTAL BEGINNING BALANCE PLUS RECEIPTS

\$ 84,432.87

EXPENDITURES:

Salaries	\$ 32,744.50
Fringe	\$ 7,996.51
Contract	\$ 13,060.00
Travel	\$ 352.71
Utilities/Building	\$ 1,246.45
Supplies	\$ 9,961.89
Equipment/Capital	\$ 528.55
Other Expenses	\$ 988.75
Advances	\$ 2,500.00

TOTAL FUND EXPENSES

\$ 69,379.36

CASH BALANCE - DECEMBER 31, 2008

\$ 15,053.51

FINANCIAL STATEMENT

COORDINATED COUNCIL FUND

CASH BALANCE - JANUARY 1, 2008 \$ 280.62

RECEIPTS:

Membership Dues	\$ 312.00
Other Income	\$ -
Advances	\$ -

TOTAL FUND RECEIPTS **\$ 312.00**

TOTAL BEGINNING BALANCE PLUS RECEIPTS **\$ 592.62**

EXPENDITURES:

Supplies	\$ 300.21
Advances	\$0.00

TOTAL FUND EXPENSES **\$ 300.21**

CASH BALANCE - DECEMBER 31, 2008 **\$ 292.41**

FINANCIAL STATEMENT

EARLY HEAD START

CASH BALANCE - JANUARY 1, 2008 \$ -

RECEIPTS:

Grant (GMN - EHS)	\$ 16,666.56
Other Income	\$ -
Advances	\$ 5,000.00

TOTAL FUND RECEIPTS \$ 21,666.56

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 21,666.56

EXPENDITURES:

Salaries	\$ 12,964.20
Fringe	\$ 2,395.66
Contract	\$ -
Travel	\$ 808.03
Utilities/Building	\$ 80.00
Supplies	\$ 135.00
Equipment/Capital	\$ 100.00
Other Expenses	\$ 183.11
Advances	\$ -

TOTAL FUND EXPENSES \$ 16,666.00

CASH BALANCE - DECEMBER 31, 2008 \$ 5,000.56

FINANCIAL STATEMENT

EPIDEMIOLOGY

CASH BALANCE - JANUARY 1, 2008

\$ -

RECEIPTS:

Contract	\$ -
Other Income	\$ -
Advances	\$ 19,500.00

TOTAL FUND RECEIPTS

\$ 19,500.00

TOTAL BEGINNING BALANCE PLUS RECEIPTS

\$ 19,500.00

EXPENDITURES:

Salaries	\$ 15,038.07
Fringe	\$ 2,241.44
Contract	\$ -
Travel	\$ 868.31
Utilities/Building	\$ 460.00
Supplies	\$ 77.65
Equipment/Capital	\$ 50.00
Other Expenses	\$ 219.99
Advances	\$ -

TOTAL FUND EXPENSES

\$ 18,955.46

CASH BALANCE - DECEMBER 31, 2008+A10

\$ 544.54

FINANCIAL STATEMENT

FAMILY PLANNING TITLE X

CASH BALANCE - JANUARY 1, 2008 \$ 16,403.66

RECEIPTS:

Grant	\$ 37,192.00
Private Pay	\$ 4,396.10
Title XX	\$ -
Insurance	\$ -
Medicaid	\$ -
Medicare	\$ -
Other	\$ 239.96
Advances	\$ -

TOTAL FUND RECEIPTS \$ 41,828.06

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 58,231.72

EXPENDITURES:

Salaries	\$ 23,178.82
Fringe	\$ 5,611.30
Contract	\$ -
Travel	\$ 61.83
Utilities/Building	\$ 210.51
Supplies	\$ 10,389.12
Equipment/Capital	\$ 269.03
Other Expenses	\$ 160.00
Advances	\$ -

TOTAL FUND EXPENSES \$ 39,880.61

CASH BALANCE - DECEMBER 31, 2008 \$ 18,351.11

FINANCIAL STATEMENT

FOOD SERVICE FUND

CASH BALANCE - JANUARY 1, 2008 \$ 2,249.56

RECEIPTS:

Food Service Program	\$ 15,512.90
RFE Program	\$ 3,275.00
Advances	\$ -

TOTAL FUND RECEIPTS \$ 18,787.90

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 21,037.46

EXPENDITURES:

Salaries	\$ 11,865.82
Fringe	\$ 2,107.58
Contract	\$ -
Travel	\$ 586.31
Utilities/Building	\$ 50.00
Supplies	\$ 150.00
Equipment/Capital	\$ 151.42
Other Expenses	\$ 2,085.17
Advances	\$ -

TOTAL FUND EXPENSES \$ 16,996.30

CASH BALANCE - DECEMBER 31, 2008 \$ 4,041.16

FINANCIAL STATEMENT

HEALTH FUND

CASH BALANCE - JANUARY 1, 2008 \$ 55,677.23

RECEIPTS:

Tax Levy	\$ 170,495.77
State Subsidy	\$ 4,265.24
Vital Statistics	\$ 9,119.41
Environmental Permits	\$ 2,879.00
Miscellaneous Non Gov't Fees	\$ 63,969.39
Miscellaneous Grants/Gov't Fees	\$ 1,000.00
Clinic Income	\$ 140.00
Other Income	\$ 4,203.42
Advances	\$ 79,500.00

TOTAL FUND RECEIPTS \$ 335,572.23

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 391,249.46

EXPENDITURES:

Salaries	\$ 199,269.93
Fringe	\$ 48,747.97
Contract	\$ -
Travel	\$ 4,407.94
Utilities/Building	\$ 16,518.21
Supplies	\$ 11,814.57
Equipment/Capital	\$ 2,025.68
Other Expenses	\$ 22,674.70
Advances	\$ 71,225.00

TOTAL FUND EXPENSES \$ 376,684.00

CASH BALANCE - DECEMBER 31, 2008 \$ 14,565.46

FINANCIAL STATEMENT

HELP ME GROW

CASH BALANCE - JANUARY 1, 2008

\$12,562.60

RECEIPTS:

HMG - TANF	\$ 100,533.62
HMG - GRF	\$ 19,425.02
HMG - Part C	\$ 20,739.11
PAT 3 to 5	\$ 6,372.50
Early Head Start	\$ 33,333.12
Other Income	\$ 580.26
Advances	\$ 16,000.00

TOTAL FUND RECEIPTS

\$196,983.63

TOTAL BEGINNING BALANCE PLUS RECEIPTS

\$209,546.23

EXPENDITURES:

Salaries	\$ 129,331.66
Fringe	\$ 33,969.11
Contract	\$ -
Travel	\$ 10,271.24
Utilities/Building	\$ 603.89
Supplies	\$ 1,291.64
Equipment/Capital	\$ 150.00
Other Expenses	\$ 529.95
Advances	\$ 32,000.00

TOTAL FUND EXPENSES

\$208,147.49

CASH BALANCE - DECEMBER 31, 2008

\$ 1,398.74

FINANCIAL STATEMENT

HOME HEALTH FUND

CASH BALANCE - JANUARY 1, 2008

\$ 67,018.16

RECEIPTS:

Medicare	\$159,733.79
Medicaid	\$ 39,000.56
Insurance	\$ 54,747.80
Title XX	\$ -
Passport	\$ 14,320.06
Private Pay	\$ 25.00
Workers Comp	\$ -
Other Income	\$ 1,519.48
Advances	\$ -

TOTAL FUND RECEIPTS

\$ 269,346.69

TOTAL BEGINNING BALANCE PLUS RECEIPTS

\$ 336,364.85

EXPENDITURES:

Salaries	\$165,128.33
Fringe	\$ 55,092.17
Contract	\$ 42,628.76
Travel	\$ 14,774.44
Utilities/Building	\$ 7,766.05
Supplies	\$ 6,092.78
Equipment/Capital	\$ 1,164.77
Other Expenses	\$ 10,580.80
Advances	\$ -

TOTAL FUND EXPENSES

\$ 303,228.10

CASH BALANCE - DECEMBER 31, 2008

\$ 33,136.75

FINANCIAL STATEMENT

IMMUNIZATION ACTION PLAN (IAP) FUND

CASH BALANCE - JANUARY 1, 2008 \$ 3,824.05

RECEIPTS:

Grant	\$ 9,879.59
Advances	\$ 3,225.00

TOTAL FUND RECEIPTS **\$ 13,104.59**

TOTAL BEGINNING BALANCE PLUS RECEIPTS **\$ 16,928.64**

EXPENDITURES:

Salaries	\$ 10,227.00
Fringe	\$ 2,765.64
Contract	\$ -
Travel	\$ 383.59
Utilities/Building	\$ 50.00
Supplies	\$ 100.00
Equipment/Capital	\$ -
Other Expenses	\$ 248.00
Advances	\$ -

TOTAL FUND EXPENSES **\$ 13,774.23**

CASH BALANCE - DECEMBER 31, 2008 **\$ 3,154.41**

FINANCIAL STATEMENT

MARCH OF DIMES

CASH BALANCE - JANUARY 1, 2008 \$ 2,177.38

RECEIPTS:

Grant	\$	-
Other Income	\$	-
Advances	\$	-

TOTAL FUND RECEIPTS \$ -

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 2,177.38

EXPENDITURES:

Salaries	\$	-
Fringe	\$	468.04
Contract	\$	1,519.48
Travel	\$	15.76
Utilities/Building	\$	-
Supplies	\$	174.10
Equipment/Capital	\$	-
Other Expenses	\$	-
Advances	\$	-

TOTAL FUND EXPENSES \$ 2,177.38

CASH BALANCE - DECEMBER 31, 2008 \$ -

FINANCIAL STATEMENT

PEOPLE CONCERNED ABOUT CANCER

CASH BALANCE - JANUARY 1, 2008 \$1,969.75

RECEIPTS:

Donations	\$	-
Other Income	\$	-

TOTAL FUND RECEIPTS \$ -

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 1,969.75

EXPENDITURES:

Salaries	\$0.00
Fringe	\$0.00
Supplies	\$165.26
Other	\$ -

TOTAL FUND EXPENSES \$ 165.26

CASH BALANCE - DECEMBER 31, 2008 \$ 1,804.49

FINANCIAL STATEMENT

PUBLIC HEALTH INFRASTRUCTURE

CASH BALANCE - JANUARY 1, 2008 \$10,234.97

RECEIPTS:

Grant - ODH	\$ 99,908.00
Other Income	\$ -
Advances	\$ 20,000.00

TOTAL FUND RECEIPTS \$ 119,908.00

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 130,142.97

EXPENDITURES:

Salaries	\$ 42,817.92
Fringe	\$ 11,722.40
Contract	\$ 9,520.81
Travel	\$ 1,467.97
Utilities/Building	\$ 1,350.00
Supplies	\$ 771.11
Equipment/Capital	\$ 3,881.56
Other	\$ 480.60
Advances	\$ 40,000.00

TOTAL FUND EXPENSES \$ 112,012.37

CASH BALANCE - DECEMBER 31, 2008 \$ 18,130.60

FINANCIAL STATEMENT

REGIONAL INFANT HEARING PROGRAM

CASH BALANCE - JANUARY 1, 2008		\$ -
RECEIPTS:		
Grant	\$ 32,600.00	
Other Income	\$ -	
Advances	\$ -	
TOTAL FUND RECEIPTS		\$ 32,600.00
TOTAL BEGINNING BALANCE PLUS RECEIPTS		\$ 32,600.00
EXPENDITURES:		
Salaries	\$ 15,810.18	
Fringe	\$ 4,638.87	
Contract	\$ -	
Travel	\$ 2,385.13	
Utilities/Building	\$ 135.00	
Supplies	\$ 301.78	
Equipment/Capital	\$ 896.04	
Other Expenses	\$ 288.79	
Advances	\$ -	
TOTAL FUND EXPENSES		\$ 24,455.79
CASH BALANCE - DECEMBER 31, 2008		\$ 8,144.21

FINANCIAL STATEMENT

SOLID WASTE FUND

CASH BALANCE - JANUARY 1, 2008 \$ 958.69

RECEIPTS:

Permits & Fees	\$ 13,195.01
Solid Waste District Contract	\$ 7,500.00
Other Income	\$ -
Advances	\$ 2,500.00

TOTAL FUND RECEIPTS \$ 23,195.01

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 24,153.70

EXPENDITURES:

Salaries	\$ 7,873.58
Fringe	\$ 1,421.35
Contract	\$ -
Travel	\$ 93.28
Utilities/Building	\$ -
Supplies	\$ -
Equipment/Capital	\$ 101.42
Other Expenses	\$ 10,109.41
Advances	\$ 2,500.00

TOTAL FUND EXPENSES \$ 22,099.04

CASH BALANCE - DECEMBER 31, 2008 \$ 2,054.66

FINANCIAL STATEMENT

SWIMMING POOL FUND

CASH BALANCE - JANUARY 1, 2008 \$ 2,343.44

RECEIPTS:

Licenses	\$ 1,300.00
Advances	\$ -

TOTAL FUND RECEIPTS \$ 1,300.00

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 3,643.44

EXPENDITURES:

Salaries	\$ 132.10
Fringe	\$ 20.40
Contract	\$ -
Travel	\$ 52.55
Utilities/Building	\$ 100.00
Supplies	\$ 50.00
Equipment/Capital	\$ 403.64
Other	\$ 731.63
Advances	\$ -

TOTAL FUND EXPENSES \$ 1,490.32

CASH BALANCE - DECEMBER 31, 2008 \$ 2,153.12

FINANCIAL STATEMENT

Tobacco Cessation

CASH BALANCE - JANUARY 1, 2008 \$ 51,728.43

RECEIPTS:

Grant	\$ 68,274.00
Other Income	\$ -
Advances	\$ -

TOTAL FUND RECEIPTS \$ 68,274.00

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 120,002.43

EXPENDITURES:

Salaries	\$ 26,938.84
Fringe	\$ 9,169.36
Contract	\$ 69,702.99
Travel	\$ 818.13
Utilities/Building	\$ 357.50
Supplies	\$ 6,341.57
Equipment/Capital	\$ 1,561.70
Other Expenses	\$ 5,112.34
Advances	\$ -

TOTAL FUND EXPENSES \$ 120,002.43

CASH BALANCE - DECEMBER 31, 2008 \$ -

FINANCIAL STATEMENT

WATER SYSTEMS FUND

CASH BALANCE - JANUARY 1, 2008 \$ 16,196.49

RECEIPTS:

Permits & Fees	\$ 22,620.00
Other Income	\$ -
Advances	\$ -

TOTAL FUND RECEIPTS \$ 22,620.00

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 38,816.49

EXPENDITURES:

Salaries	\$ 20,841.44
Fringe	\$ 3,647.22
Contract	\$ -
Travel	\$ 1,320.01
Utilities/Building	\$ 300.00
Supplies	\$ 571.11
Equipment/Capital	\$ 151.42
Other Expenses	\$ 1,862.32
Advances	\$ -

TOTAL FUND EXPENSES \$ 28,693.52

CASH BALANCE - DECEMBER 31, 2008 \$ 10,122.97

FINANCIAL STATEMENT

W.I.C. FUND

CASH BALANCE - JANUARY 1, 2008 \$ 3,166.70

RECEIPTS:

Grant	\$ 71,583.00
Other Income	\$ -
Advances	\$ -

TOTAL FUND RECEIPTS \$ 71,583.00

TOTAL BEGINNING BALANCE PLUS RECEIPTS \$ 74,749.70

EXPENDITURES:

Salaries	\$ 44,148.17
Fringe	\$ 16,829.86
Contract	\$ -
Travel	\$ 602.71
Utilities/Building	\$ 310.00
Supplies	\$ 3,230.47
Equipment/Capital	\$ 287.35
Other Expenses	\$ 5,123.62
Advances	\$ -

TOTAL FUND EXPENSES \$ 70,532.18

CASH BALANCE - DECEMBER 31, 2008 \$ 4,217.52



NOBLE COUNTY HEALTH DEPARTMENT

44069

Marietta RD Caldwell, OH 43724-9124

PHONE: 740.732.4958 • TOLL FREE: 888.70.NOBLE • FAX: 740.732.5043 • E-MAIL: noblcohd@odh.ohio.gov

2008 SUMMARY OF REVENUE

LOCAL FUNDS:

1.0 Mil Tax Levy	\$	170,495.77
Board of Health Fees (Env. Health, Vital Statistics)	\$	11,998.41
Food Service	\$	18,787.90
Water System	\$	22,620.00
Solid Waste	\$	20,695.01
Coordinated Council	\$	312.00
People Concerned About Cancer	\$	-
Swimming Pool	\$	1,300.00
Miscellaneous Funds	\$	11,634.81

Total Local Funds \$ 257,843.90

STATE & OTHER FUNDS:

State Subsidy	\$	4,265.24
WIC Grant	\$	71,583.00
CFHS Grant	\$	54,840.00
IAP Grant	\$	9,879.59
Regional Infant Hearing Program Grant	\$	32,600.00
Clinic Income (Medicaid, Medicare, BCMH, Private Pay, etc.)	\$	73,669.98
Children's Trust Fund Grant	\$	15,869.99
Breast & Cervical Cancer Project Grant	\$	208,908.50
Home Health, Patient Income, Medicare, Medicaid, Private Insurance, Veterans	\$	269,346.69
Public Health Infrastructure Grant	\$	99,908.00
Miscellaneous Grants	\$	1,000.00
Early Head Start Contract	\$	16,666.56
Help Me Grow Contract	\$	180,983.63
Tobacco Cessation Grant	\$	68,274.00
Epidemiology Contract	\$	56,538.00
Family Planning - Title X Grant	\$	37,192.00
Other Income	\$	428.06

Total State & Other Funds \$ 1,201,953.24

TOTAL LOCAL, STATE & OTHER FUND INCOME FOR 2008 \$ 1,459,797.14

CASH BALANCE DECEMBER 31, 2008 \$ 171,596.66

TOTAL CASH AVAILABLE FOR 2009 \$ 1,631,393.80

2008 SUMMARY OF EXPENSES

Salaries	\$	929,769.11
Fringe	\$	253,021.43
Contract	\$	142,648.26
Travel	\$	40,953.18
Utilities/Building	\$	32,010.81
Supplies	\$	60,910.76
Equipment/Capital	\$	14,594.59
Other Expenses	\$	109,455.69
TOTAL EXPENSES 2008	\$	1,583,363.83

2008 SUMMARY OF INCOME & EXPENSES

BEGINNING CASH BALANCE JANUARY 1, 2008	\$	295,163.35
PLUS TOTAL LOCAL, STATE & OTHER INCOME	\$	1,459,797.14
LESS TOTAL EXPENSES	\$	1,583,363.83
ENDING CASH BALANCE DECEMBER 31, 2008	\$	171,596.66